

Budget Meeting  
June 1, 2023

The Maysville Board of Aldermen met in special session on Thursday, June 1<sup>st</sup> to review budget figures. Robert Walser, Mayor, called the meeting to order at 6:00 pm at City Hall with the following board members present: Peggy Harwood, Tyler Zimmerman, Clint Sollars and Amy Justus.

Also present were: Michele Allwood, Pat Fisher Johnson, Ralph Cochran, Garold Dabler and Jennifer Justus.

The board talked to the employees about having Monday morning meetings at City Hall to make a plan for the week. Plans do change but this will allow the board to see what is being done and what is left on the list that Pat & Board are putting together. The board also verified who was working what weekends and to keep the rotation going forward.

Several items were mentioned that will be added to the list and the crew can let us know when they have completed the item so we can keep list updated.

There was discussion about the equipment and possibly upgrading the back hoe.

Some budget cut discussions: getting into a risk pool for health insurance, township grading our roads, emailing water statements, more trips to Sam's for office supplies, changing water rates, saving gas as much as possible, a different drug test company or even need for it, tablets for board members instead of doing packets to save paper cost/copies.

Ordinance for water rate will be on next agenda along with other updated budget figures.

With no further business, the meeting was adjourned at 8:03pm.

The next meeting will be June 12, 2023 at 6:00 pm.